PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information									
	PHA Name: PHA Code: NJ055									
	PHA Type: X Small									
	PHA Fiscal Year Beginning: (MM/YYYY): 12/31/09									
2.0	Inventory (based on ACC units at time of FY beginning in 1.0 above)	_								
2.0	Number of PH units: 152 Number of HCV units: 522									
	TAMOS STATE AMAGE 22									
3.0	Submission Type									
	5-Year and Annual Plan X Annual Plan Only 5-Year Plan Only									
4.0		_								
4.0	PHA Consortia: (Check box if submitting a joint Plan and complete table below.)									
	No. of Units in Each	_								
	Participating PHAs Program(s) Included in the Programs Not in the Program Program									
	Code Consortia Consortia PH HCV									
	PHA 1:									
	PHA 2:									
	PHA 3:									
5.0	5-Year Plan. Complete items 5.1 and 5.2 only at 5-Year Plan update.									
5.1	Mission. State the PHA's Mission for serving the needs of low-income, very low-income, and extremely low income families in the PHA's									
	jurisdiction for the next five years:									
5.2	Goals and Objectives. Identify the PHA's quantifiable goals and objectives that will enable the PHA to serve the needs of low-income and very									
	low-income, and extremely low-income families for the next five years. Include a report on the progress the PHA has made in meeting the goals									
	and objectives described in the previous 5-Year Plan.									
	PHA Plan Update	_								
6.0	That ian epoate									
	(a) Identify all PHA Plan elements that have been revised by the PHA since its last Annual Plan submission: None									
	(b) Identify the specific location(s) where the public may obtain copies of the 5-Year and Annual PHA Plan. For a complete list of PHA Plan									
	elements, see Section 6.0 of the instructions. Englewood Housing Authority (Main Office)111 West Street, Englewood, NJ									
- 0		_								
7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership									
	Programs, and Project-based Vouchers. Include statements related to these programs as applicable.									
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.	_								
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually									
0.1	complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and									
	open CFP grant and CFFP financing. Attached									
	G 'LIE ID F' V A C DI A L C L L L L L L L L L L L L L L L L L	,								
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund									
	Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. Attached									
	Total rive year period). Large capital items must be included in the Tive-Tear Action Figure 4.									
0.2	Capital Fund Financing Program (CFFP).	_								
8.3	Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to									
	finance capital improvements.									
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available									
	data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in									
	the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and									
	other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location.									
	1 issues of arronduomity, suppry, quanty, accessiomity, size of annis, and focation.									

- 9.1 Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.
 10.0 Additional Information. Describe the following, as well as any additional information HUD has requested.
 (a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.
 (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.

 (g) Challenged Elements
 - (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
 - (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Annual Statement/Performance and Evaluation Report	U.S. Department of Housing and Urban
Development	
Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Office of Public and Indian
Housing	
Capital Fund Financing Program	OMB No. 2577-
0226	
	Expires

Part I: S	ummary					
PHA Name Authority	e: Englewood Housing	Grant Type and Number Capital Fund Program Grant No: NJ39PO5 Replacement Housing Factor Grant No: Date of CFFP:	5501-10			FFY of Grant: 2010 FFY of Grant Approval: 2010
	al Annual Statement mance and Evaluation Report			☐ Revised Annual Statement (re ☐ Final Performance and Evalua	tion Report	
Line	Summary by Development A	Account		Estimated Cost		al Actual Cost 1
1	Total non-CFP Funds		Original	Revised ²	Obligated	Expended
1						
2	1406 Operations (may not exc	seed 20% of line 21) ³	15,000			
3	1408 Management Improvement	ents	7,000			
4	1410 Administration (may not	exceed 10% of line 21)	15,000			
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs		25,000			
8	1440 Site Acquisition					
9	1450 Site Improvement		18,000			
10	1460 Dwelling Structures		70,000			
11	1465.1 Dwelling Equipment—	-Nonexpendable	5,000			
12	1470 Non-dwelling Structures					
13	1475 Non-dwelling Equipmen	nt				
14	1485 Demolition					
15	1492 Moving to Work Demon	stration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	4				

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

 Page 2 of 3	Instructions form HUD-50075 (2008)

Annual Statement/Performance and Evaluation Report	U.S. Department of Housing and Urban
Development	
Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Office of Public and Indian
Housing	
Capital Fund Financing Program	OMB No. 2577-
0226	
	Expires

7/30/201	<u> </u>						
Part I: S	ummary						
PHA Name Englewood Housing A	Ì	Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-10 Replacement Housing Factor Grant No: Date of CFFP:		FFY of Grant:2010 FFY of Grant Approval: 2010			
	nal Annual	I Statement Reserve for Disasters/Emerg	encies			evised Annual Statement (revision no:)
Line		d Evaluation Report for Period Ending: by by Development Account		Total Estim		nal Performance and Evaluation Report	Actual Cost ¹
Line	Summar	y by Development Account	Origin		Revised ²	Obligated	Expended
18a	1501 Col	lateralization or Debt Service paid by the PHA					
18ba	9000 Col	lateralization or Debt Service paid Via System of Direct Payment					
19	1502 Con	ntingency (may not exceed 8% of line 20)					
20	Amount	of Annual Grant:: (sum of lines 2 - 19)	155,000				
21	Amount	of line 20 Related to LBP Activities					
22	Amount	of line 20 Related to Section 504 Activities					
23	Amount	of line 20 Related to Security - Soft Costs					
24	Amount	of line 20 Related to Security - Hard Costs					
25	Amount	of line 20 Related to Energy Conservation Measures					
Signatur	e of Exe	cutive Director Da	nte	Signatu	re of Public Ho	using Director	Date

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Part II: Supporting Page	es								
PHA Name: Englewood Housing Authority		Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-10 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:			Federal	Federal FFY of Grant: 2010			
Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
1. HA-WIDE	1.Operations		1406		15,000				
	2. Exec. Director, Commissioner a	and	1408		5,000				
	Staff Training								
	3. Computer Software		1408		2,000				
	4. Administration		1408		15,000				
	5. A/E Fees		1430		13,600				
	6. MOD Coordinator Fees		1430		11,400				
	7. Refrigerators & Stoves		1465.1		5,000				
2. NJ055000001	1.Upgrade Boiler Systems		1460		70,000				
	2. Repair Sidewalks		1450		18,000				
	GRAND TOT.	AL			155,000				

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Part II: Supporting Pages	S								
PHA Name:		Capital F	ype and Number und Program Grant No es/ No): nent Housing Factor Gr			Federal	FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estim	ated Cost	Total Actual C	Cost	Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

² To be completed for the Performance and Evaluation Report.

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Part III: Implementation Schedule for Capital Fund Financing Program											
PHA Name: Englewood Hou	Federal FFY of Grant: 2010										
Development Number	All Fund	l Obligated	All Fund	s Expended	Reasons for Revised Target Dates ¹						
Name/PHA-Wide	(Quarter F	Ending Date)	(Quarter I	Ending Date)							
Activities											
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End							
	Obligation End	End Date	End Date	Date							
	Date										
1. HA-WIDE	6/30/12		6/30/13								
2. NJ055000001	6/30/12		6/30/13								

² To be completed for the Performance and Evaluation Report.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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HA Name:					
					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities All Fund Obligated (Quarter Ending Date)		(Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹	
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

PAR	T I: SUMMARY						
PHA	Name/Number Englewood I	HA-NJ055	Englewood/Ber	rgen/New Jersey	XOriginal 5-Year Plan □ Revision No:		
A.	Development Number and Name Work Statement for Year 1 Vincent K. Tubbs Building NJ055000001 Work Statement for Year 1 FFY 2010		for Year 1 FFY2011 FFY2012		Work Statement for Year 4 FFY2013	Work Statement for Year 5 FFY2014	
В	Physical Improvements Subtotal	Annual Statement	88,000	88,000	88,000	88,000	
C.	Management Improvements		7,000	7,000	7,000	7,000	
D.	PHA-Wide Non-dwelling Structures and Equipment						
E	ADMINISTRATION		15,000	15,000	15,000	15,000	
F.	Other		30,000	30,000	30,000	30,000	
G.	Operations		15,000	15,000	15,000	15,000	
H.	Demolition						
I.	Development						
J.	Capital Fund Financing – Debt Service						
K.	Total CFP Funds		155,000	155,000	155,000	155,000	
L.	Total Non-CFP Funds						
M.	Grand Total		155,000	155,000	155,000	155,000	

PAR	T I: SUMMARY (CONTIN	NUATION)					
PHA	Name/Number		Locality (City/	county & State)	☐ Original 5-Year Plan ☐ Revision No:		
A.	Development Number and Name	Work Statement for Year 1 FFY	Work Statement for Year 2 FFY	Work Statement for Year 3 FFY	Work Statement for Year 4 FFY	Work Statement for Year 5 FFY	
		Annual Statement					

Part II: Sup	porting Pages – Physic						
Work	Work S	tatement for Year2		Work Statement for Year:3			
Statement for Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	CFY2011Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	FFY2012Quantity	Estimated Cost	
SEE	, J	20	88,000	NJ055000001	X. 20	88,000	
ANNUAL Statement	Bathroom Upgrade			Bathroom Upgrade			
	Cub	total of Estimated Cost	\$88,000	Sul	btotal of Estimated Cost	\$88,000	
	Sub	notal of Estimated Cost	\$88,000	Sui	ototal of Estimated Cost	φοο,υυυ	

Part II: Sup	porting Pages – Physic	cal Needs Work State	ment(s)					
Work	Work S	tatement for Year	ļ	Work Statement for Year:5				
Statement for		FY2013			FFY2014			
Year 1 FFY 2010	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost		
SEE		20	88,000	NJ055000001	XII. 20	88,000		
Annual	Bathroom Upgrade			Bathroom Upgrade				
Statement								
	Sub	ototal of Estimated Cost	\$88,000	Su	btotal of Estimated Cost	\$88,000		
		22 25 25 25 25 25 25 25 25 25 25 25 25 2	400,000		222 02 20000000	,		

Part III: Su	pporting Pages – Management Needs Work			_
Work	Work Statement for Year2		Work Statement for Year:3	
Statement for	FFY2011		FFY2012	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2010	General Description of Major Work Categories		General Description of Major Work Categories	
SEE	NJ055000001		NJ055000001	
Annual	1. Exec. Dir., Staff & Commissioner Training	5,000		5,000
Statement	2. Computer Software	2,000		2,000
	Subtotal of Estimated Cost	\$7,000	Subtotal of Estimated Cost	\$7,000

Part III: Su	pporting Pages – Management Needs Work	Statement(s)		
Work	Work Statement for Year3		Work Statement for Year:4_	
Statement for	FFY2013		FFY2014	
Year 1 FFY	Development Number/Name	Estimated Cost	Development Number/Name	Estimated Cost
2010_	General Description of Major Work Categories		General Description of Major Work Categories	
SEE	NJ055000001		NJ055000001	
Annual	1. EXEC. DIR., STAFF & COMMISSIONER TRAINING	5,000		5,000
Statement	2. Computer Software	2,000		2,000
	Subtotal of Estimated Cost	\$7,000	Subtotal of Estimated Cost	\$7,000

U.S. Department of Housing and Urban

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Part I:	Summary
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Authority Type of G	rant al Annual Statement	Grant Type and Number Capital Fund Program Grant No: NJ39PO Replacement Housing Factor Grant No: Date of CFFP: Reserve for Disasters/Emergencies for Period Ending: 6/30/2009	55501-06	☐ Revised Annual Stater ☐ Final Performance	nent (revision no:) and Evaluation Report	FFY of Grant: 2006 FFY of Grant Approval: 2006
Line	Summary by Development	Account		Total Estimated Cost		Total Actual Cost 1
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not exc	ceed 20% of line 21) ³				
3	1408 Management Improvem	nents	33,087		33,087	33,087
4	1410 Administration (may no	et exceed 10% of line 21)	16,544		16,544	16,544
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		115,804		115,804	0
11	1465.1 Dwelling Equipment-	-Nonexpendable				
12	1470 Non-dwelling Structure	s				
13	1475 Non-dwelling Equipme	nt				
14	1485 Demolition					
15	1492 Moving to Work Demo	nstration				
16	1495.1 Relocation Costs					
17	1499 Development Activities	. 4				

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

Annual Statement/Performance and Evaluation Report	U.S. Department of Housing and Urban
Development	
Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Office of Public and Indian
Housing	
Capital Fund Financing Program	OMB No. 2577
0226	
	Expires

7/30/201	T						
Part I: Su	ımmary						
PHA Name Englewood Housing A	l	Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-06 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Gr FFY of Gr	rant:2006 rant Approval: 2006	
Type of Gr	ant						
Origi	nal Annual	l Statement Reserve for Disasters/Emer	rgencies		☐ Revised Ann	nual Statement (revision no:)
Perfo	rmance an	d Evaluation Report for Period Ending: 6/30/2009			☐ Final Per	rformance and Evaluation Rep	ort
Line	Summar	y by Development Account		Total Estimated Cost			ctual Cost ¹
			Origina	nl Revi	sed ²	Obligated	Expended
18a	1501 Col	lateralization or Debt Service paid by the PHA					
18ba	9000 Coll	lateralization or Debt Service paid Via System of Direct Payment					
19	1502 Con	ntingency (may not exceed 8% of line 20)					
20	Amount of	of Annual Grant:: (sum of lines 2 - 19)	165,435			165,435	49,631
21	Amount o	of line 20 Related to LBP Activities	,			•	·
22	Amount	of line 20 Related to Section 504 Activities					
23	Amount	of line 20 Related to Security - Soft Costs					
24	Amount	of line 20 Related to Security - Hard Costs					
25	Amount	of line 20 Related to Energy Conservation Measures					
Signatur	e of Exe	cutive Director I	Date	Signature of Public	Housing Dir	rector	Date

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³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Expires

Part II: Supporting Pages										
Ca CI			Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-06 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:				Federal FFY of Grant: 2006			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		t Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
1. HA-WIDE	1. Management Improvements		1408		33,087		33,087	33,087		
NJ055000001	2. Administration		1410		16,544		16,544	16,544		
Vincent K. Tubbs Bld.	3. Upgrade Building Exterior		1460		33,804		33,804	0		
	4. Elevator Upgrade		1460		82,000		82,000	0		
	GRAND TOTA	AL			165,435		165,435	49,361		

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Office of Public and Indian

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Expires

Part II: Supporting Pages	:								
PHA Name:			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Ork Development Account No.		Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

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Expires

Part III: Implementation Scho	Part III: Implementation Schedule for Capital Fund Financing Program											
PHA Name: Englewood House	sing Authority				Federal FFY of Grant: 2006							
Development Number	All Fund	s Expended	Reasons for Revised Target Dates ¹									
Name/PHA-Wide		Ending Date)		Ending Date)								
Activities		• /										
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End								
	Obligation End	End Date	End Date	Date								
	Date											
HA-WIDE	6/30/09	6/30/09	6/30/10									
NJ055000001												
Vincent K. Tubbs Bld.												
		·										
_												

² To be completed for the Performance and Evaluation Report.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban

Office of Public and Indian

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Expires

A Name:				Federal FFY of Grant:	
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

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U.S. Department of Housing and Urban

Office of Public and Indian

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Expires

	Summary					
PHA Na Authorit	me: Englewood Housing Y	Grant Type and Number Capital Fund Program Grant No: N Replacement Housing Factor Grant Date of CFFP:	J39PO55501-07 No:			FFY of Grant: 2007 FFY of Grant Approval: 2007
	inal Annual Statement	Reserve for Disasters/Emergenci	es	☐ Revised Annual Stater ☐ Final Performance	nent (revision no:) and Evaluation Report	
Line	Summary by Developmer		,	Fotal Estimated Cost		Total Actual Cost ¹
			Original	Revised ²	Obligated	Expended
1	Total non-CFP Funds					
2	1406 Operations (may not o	exceed 20% of line 21) ³				
3	1408 Management Improve	ements	32,149		0	0
4	1410 Administration (may	not exceed 10% of line 21)	16,074		16,074	16,074
5	1411 Audit					
6	1415 Liquidated Damages					
7	1430 Fees and Costs					
8	1440 Site Acquisition					
9	1450 Site Improvement					
10	1460 Dwelling Structures		112,571		112,571	0
11	1465.1 Dwelling Equipmer	nt—Nonexpendable				
12	1470 Non-dwelling Structu	ires				
13	1475 Non-dwelling Equipm	ment				
14	1485 Demolition					
15	1492 Moving to Work Den	nonstration				
16	1495.1 Relocation Costs					
17	1499 Development Activiti	ies ⁴				

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Annual Statement/Performance and Evaluation Report	U.S. Department of Housing and Urban
Development	
Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Office of Public and Indian
Housing	
Capital Fund Financing Program	OMB No. 2577-
0226	
	Expires

7/30/201	1								
Part I: St	ummary								
PHA Name Englewood Housing A	l	Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-07 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2007 FFY of Grant Approval: 2007				
Type of Gr	rant								
		l Statement	rgencies	[Revised Annual Sta	ntement (revision no:)		
Perfo	rmance an	d Evaluation Report for Period Ending: 6/30/2009			☐ Final Performa	nce and Evaluation Rep	oort		
Line	Summar	y by Development Account		Total Estimated Cost	Total Actual Cost ¹				
			Origina	l Revis	ed ²	Obligated	Expended		
18a	1501 Coll	lateralization or Debt Service paid by the PHA							
18ba	9000 Coll	lateralization or Debt Service paid Via System of Direct Payment							
19	1502 Con	ntingency (may not exceed 8% of line 20)							
20	Amount of	of Annual Grant:: (sum of lines 2 - 19)	160,744		128,0	645	16,074		
21	Amount of	of line 20 Related to LBP Activities	0				,		
22	Amount of	of line 20 Related to Section 504 Activities	0						
23	Amount of	of line 20 Related to Security - Soft Costs	0						
24	Amount of	of line 20 Related to Security - Hard Costs	0						
25	Amount of	of line 20 Related to Energy Conservation Measures	0						
Signatur	e of Exe	cutive Director	Date	Signature of Public	Housing Director		Date		

¹ To be completed for the Performance and Evaluation Report.
² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.
⁴ RHF funds shall be included here.

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Part II: Supporting Page	S									
PHA Name: Englewood Housing Authority			Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-07 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:				Federal FFY of Grant: 2007			
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work Development Account No.		Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
HA-WIDE	1. Management Improvements		1408		32,149		0	0		
NJ055000001	2. Administration		1410		16,074		16,074	16,074		
Vincent K. Tubbs Bld.	3. Upgrade Elevators		1460		50,000		50,000	0		
	4- Upgrade Building Exterior		1460		62,521		62,521	0		
	GRAND TO	TAL			160,744		128,645	16,074		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Part II: Supporting Pages	S									
			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities	General Description of Major Woo Categories		Development Account No.	Quantity Total Estimated (ated Cost	Cost Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
		•								

² To be completed for the Performance and Evaluation Report.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Part III: Implementation Schedule for Capital Fund Financing Program									
PHA Name: Englewood Hou	sing Authority				Federal FFY of Grant: 2007				
Development Number	All Fund	Reasons for Revised Target Dates ¹							
Name/PHA-Wide	(Quarter E	Ending Date)	(Quarter I	Ending Date)					
Activities				_					
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End					
	Obligation End	End Date	End Date	Date					
	Date								
HA-WIDE	6/30/10		6/30/11						
NJ055000001									
Vincent K. Tubbs Bld.									
				_					

² To be completed for the Performance and Evaluation Report.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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A Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Part I:	Summary									
PHA Nar Authority	re: Englewood Housing Grant Type and Number Capital Fund Program Grant No: NJ39! Replacement Housing Factor Grant No Date of CFFP:	PO55501-08 :			FFY of Grant: 2008 FFY of Grant Approval: 2008					
☐ Origi ☑ Perfo	Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no: ☐ Performance and Evaluation Report for Period Ending: 6/30/2009 ☐ Final Performance and Evaluation Report									
Line	Summary by Development Account		Total Estimated Cost		otal Actual Cost 1					
_	TO A SEPTEMBER OF THE S	Original	Revised ²	Obligated	Expended					
1	Total non-CFP Funds									
2	1406 Operations (may not exceed 20% of line 21) ³	33,710		0	0					
3	1408 Management Improvements	33,710		0	0					
4	1410 Administration (may not exceed 10% of line 21)	16,855		0	0					
5	1411 Audit									
6	1415 Liquidated Damages									
7	1430 Fees and Costs	15,520		0	0					
8	1440 Site Acquisition									
9	1450 Site Improvement									
10	1460 Dwelling Structures	52,122		0	0					
11	1465.1 Dwelling Equipment—Nonexpendable	16,663		0	0					
12	1470 Non-dwelling Structures									
13	1475 Non-dwelling Equipment									
14	1485 Demolition									
15	1492 Moving to Work Demonstration									
16	1495.1 Relocation Costs									
17	1499 Development Activities ⁴									

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.								

Annual Statement/Performance and Evaluation Report	U.S. Department of Housing and Urban
Development	
Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Office of Public and Indian
Housing	
Capital Fund Financing Program	OMB No. 2577-
0226	
	Expires

7/30/201	1								
Part I: S	ummary								
PHA Name Englewood Housing A	Ì	Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-08 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant Approval: 2008				
Type of Gi Origi		I Statement	Revised Annual State	ement (revision no:)				
Nerfo	rmance an	d Evaluation Report for Period Ending: 6/30/2009			Final Performano	e and Evaluation Re	port		
Line	ine Summary by Development Account			Total Estimated Cost		Total A	actual Cost 1		
			Origina	l Revis	ed ²	Obligated	Expended		
18a	1501 Collateralization or Debt Service paid by the PHA								
18ba	9000 Coll	lateralization or Debt Service paid Via System of Direct Payment							
19	1502 Con	ntingency (may not exceed 8% of line 20)							
20	Amount of	of Annual Grant:: (sum of lines 2 - 19)	168,550		0		0		
21	Amount	of line 20 Related to LBP Activities	0						
22	Amount	of line 20 Related to Section 504 Activities	0						
23	Amount	of line 20 Related to Security - Soft Costs	0						
24	Amount	of line 20 Related to Security - Hard Costs	0						
25	Amount	of line 20 Related to Energy Conservation Measures	44,122						
Signatur	e of Exe	cutive Director I	Date	Signature of Public	Housing Director		Date		

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban

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Expires

Part II: Supporting Page	S									
			Grant Type and Number Capital Fund Program Grant No: NJ39PO55501-08 CFFP (Yes/ No): NO Replacement Housing Factor Grant No:				Federal FFY of Grant: 2008			
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estin	Total Estimated Cost		Total Actual Cost		
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		
1. HA-WIDE	1. Operations		1406		33,710		0	0		
NJ055000001	2. Management Improvements		1408		33,710		0	0		
Vincent K. Tubbs Bld.	3. Administration		1410		16,855		0	0		
	4. Fees & Costs		1430		15,520		0	0		
	5.Vent Cleaning		1460		8,000		0	0		
	6. Replace Valves on Boilers		1460		11,000		0	0		
	7. Install Thermostats		1460		28,122		0	0		
	8. Replace Burners		1460		5,000		0	0		
	9. Refrigerators & Stoves		1465.1		14,133		0	0		
	10. Television for Community R	.oom	1465.1		2,500		0	0		
	GRAND TO	TAL			168,550		0	0		

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

U.S. Department of Housing and Urban

Office of Public and Indian

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Expires

Part II: Supporting Pages	S									
			Grant Type and Number Capital Fund Program Grant No: CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal FFY of Grant:			
Development Number Name/PHA-Wide Activities General Description of Major Categories		Work	rk Development Quantity Account No.		Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²		

² To be completed for the Performance and Evaluation Report.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

U.S. Department of Housing and Urban

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Part III: Implementation Scho	edule for Capital Fund	d Financing Program			
PHA Name: Englewood Hou		0 0			Federal FFY of Grant: 2008
Development Number	All Fund	Obligated	All Fund	s Expended	Reasons for Revised Target Dates ¹
Name/PHA-Wide (Quarter Ending Date)		(Quarter H	Ending Date)		
Activities					
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End	
	Obligation End	End Date	End Date	Date	
	Date				
NJ05500001	6/30/11		6/30/12		
Vincent K. Tubbs Bldg.					
HA-WIDE					
			_		
			·		

² To be completed for the Performance and Evaluation Report.

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban

Office of Public and Indian

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Expires

A Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund (Quarter I	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban

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Expires

Part I: S	ummary								
PHA Name Authority	e: Englewood Housing	Grant Type and Number Capital Fund Program Grant No: NJ39SO55 Replacement Housing Factor Grant No:	550109			FFY of Grant: 2009 FFY of Grant Approval: 2009			
Origin	Date of CFFP: Type of Grant ☐ Original Annual Statement ☐ Reserve for Disasters/Emergencies ☐ Revised Annual Statement (revision no:) ☑ Performance and Evaluation Report for Period Ending: 6/30/2009 ☐ Final Performance and Evaluation Report								
Line	Summary by Development			timated Cost		Actual Cost 1			
			Original	Revised ²	Obligated	Expended			
1	Total non-CFP Funds								
2	1406 Operations (may not exc	ceed 20% of line 21) ³							
3	1408 Management Improvem								
4	1410 Administration (may no	et exceed 10% of line 21)							
5	1411 Audit								
6	1415 Liquidated Damages								
7	1430 Fees and Costs		25,000		15,000	0			
8	1440 Site Acquisition								
9	1450 Site Improvement								
10	1460 Dwelling Structures		188,351		188,351	0			
11	1465.1 Dwelling Equipment-	-Nonexpendable							
12	1470 Non-dwelling Structures	s							
13	1475 Non-dwelling Equipmen	nt							
14	1485 Demolition								
15	1492 Moving to Work Demoi	nstration							
16	1495.1 Relocation Costs								
17	1499 Development Activities	4							

 ¹ To be completed for the Performance and Evaluation Report.
 ² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.
 ³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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Annual Statement/Performance and Evaluation Report	U.S. Department of Housing and Urban
Development	
Capital Fund Program, Capital Fund Program Replacement Housing Factor and	Office of Public and Indian
Housing	
Capital Fund Financing Program	OMB No. 2577-
0226	
	Expires

1/00/202										
Part I: S	ummary									
PHA Nam Englewood Housing Authority	d	Grant Type and Number Capital Fund Program Grant No: NJ39SO5550109 Replacement Housing Factor Grant No: Date of CFFP:				rant:2009 rant Approval: 2009				
Type of G	rant									
	nal Annual	Statement Reserve for Disasters/Emer	rgencies		☐ Revised An	nual Statement (revision no:)			
Perfo	rmance an	d Evaluation Report for Period Ending: 6/30/2009		☐ Final Performance and Evaluation Report						
Line Summary by Development Account				Total Estimated Cost		Total A	ctual Cost 1			
			Origina	al Revi	sed ²	Obligated	Expended			
18a	1501 Coll	ateralization or Debt Service paid by the PHA								
18ba	9000 Coll	ateralization or Debt Service paid Via System of Direct Payment								
19	1502 Con	tingency (may not exceed 8% of line 20)								
20	Amount of	of Annual Grant:: (sum of lines 2 - 19)	213,351			203,351	0			
21	Amount o	of line 20 Related to LBP Activities	0							
22	Amount o	of line 20 Related to Section 504 Activities	0							
23	Amount o	of line 20 Related to Security - Soft Costs	0							
24	Amount of	of line 20 Related to Security - Hard Costs	0							
25	Amount of	of line 20 Related to Energy Conservation Measures	0							
Signatur	re of Exec	cutive Director I	Date	Signature of Public	Housing Di	rector	Date			

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

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U.S. Department of Housing and Urban

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Expires

PHA Name: Englewood Housing Authority Capital Fund Program Grant No: NJ39SO5550109 CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status Cost CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant Housing Factor Grant No: Pederal FFY of Grant: 2009 Status CFFP (Yes/ No); Replacement Housing Factor Grant No: Pederal FFY of Grant Housing Factor Grant No. Pederal FFY of Grant				
Name/PHA-Wide Activities	ederal FFY of Grant: 2009			
NJ055000001	Status of Work			
NJ055000001				
2.Physical Needs Assessment and Energy 1430 10,000 10,000 0 0 Audit 3. Waterproofing and Upgrading of Building Exterior 1460 155,351 188,351 188,351 0 4.Replace Hot Water Heaters 1460 33,000 0 0 0				
Energy				
Audit <th< td=""><td></td></th<>				
Building Exterior 33,000 0 0 4.Replace Hot Water Heaters 1460 33,000 0 0				
Building Exterior 33,000 0 0 4.Replace Hot Water Heaters 1460 33,000 0 0 0				
4.Replace Hot Water Heaters 1460 33,000 0 0 0				
GRAND TOTAL 213 351 203 351 0				
5KAID 101AL 215,551 215,551 0				

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Part II: Supporting Pages	5								
PHA Name:		Capital F CFFP (Y	ype and Number und Program Grant No es/ No): nent Housing Factor Gr			Federal	FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ted Cost	Total Actual C	Cost	Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

² To be completed for the Performance and Evaluation Report.

¹ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

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Part III: Implementation Scho	edule for Capital Fund	l Financing Program			
PHA Name: Englewood Housing Authority					Federal FFY of Grant: 2009
Development Number	All Fund Obligated All Funds Expended				Reasons for Revised Target Dates ¹
Name/PHA-Wide	(Quarter Ending Date)		(Quarter Ending Date)		
Activities					
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End	
	Obligation End	End Date	End Date	Date	
	Date				
NJ055000001	3/31/10		3/31/12		

² To be completed for the Performance and Evaluation Report.

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Expires

A Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

 Page 46 of 3	Instructions form HUD-50075 (2008)